

ROYSTON AREA COMMITTEE BUDGET 2010/11

SUMMARY/ TOTALS	Funding	Allocated	Spent	Outstanding	Unallocated Budget					
REVENUE VISIONING	£2,724	£2,724	£0	£2,724	£0					
CAPITAL VISIONING	£62,700	£62,700	£3,500	£59,200	£0					
MEMORANDUM OF UNDERSTANDING	£7,883	£7,883	£7,883	£0	£0					
SMALL AREA GRANTS	£4,423	£1,493	£1,050	£443	£2,930					
DISCRETIONARY	£43,876	£29,091	£8,267	£20,824	£14,785					
Total	£121,606	£103,891	£20,700	£83,191	£17,715					

Revenue Visioning	Funding	Year Allocated	Project	Allocated	Date	Spent	Outstanding	Unallocated Amount	Comments
Preallocated Funds Brought Forward from 09/10	£2,724	2009/2010	Environmental Projects	£1,504	31.03.04	£0	£1,504		
		2009/2010	Environmental Projects	£1,220	03.07.09	£0	£1,220		
Total	£2,724			£2,724		£0	£2,724	£0	

<u>Capital Visioning</u>	<u>Funding</u>	<u>Year Allocated</u>		<u>Project</u>	<u>Allocated</u>	<u>Date</u>	<u>Spent</u>	<u>Outstanding</u>	<u>Unallocated Amount</u>	<u>Comments</u>
Capital Visioning	£62,700			Various Highway Works - NHHP JMP	£7,400	23.08.06	£0	£7,400		
				Angel Pavement Project	£25,000	25.11.09	£3,500	£21,500		
				NHHP JMP - Barley & Barkway village Traffic Management	£15,300	17.06.09	£0	£15,300		
				Hertfordshire Constabulary - ANPR Cameras	£15,000	17.03.10	£0	£15,000		
	£62,700				£62,700		£3,500	£59,200	£0	

<u>MEMORANDUM OF UNDERSTANDING</u>	<u>Funding</u>			<u>Project</u>	<u>Allocated</u>	<u>Date</u>	<u>Spent</u>	<u>Outstanding</u>	<u>Unallocated Amount</u>	<u>Comments</u>
Base Budget 2010/11	£7,883			Royston Town Twinning	£242	20.04.09	£242	£0		
				Royston Cave	£1,010	26.11.08	£1,010	£0		
3 year agreements until 31st March 2012				Royston Volunteer Bureau	£3,687	20.04.09	£3,687	£0		
				Royston Community Transport	£2,944	26.11.08	£2,944	£0		
Total	£7,883				£7,883		£7,883	£0	£0	

<u>DEVELOPMENT BUDGETS</u>										
<u>SMALL AREA GRANTS</u>	<u>Funding</u>			<u>Project</u>	<u>Allocated</u>	<u>Date</u>	<u>Spent</u>	<u>Outstanding</u>	<u>Unallocated Amount</u>	<u>Comments</u>
Preallocated Funds Brought Forward from 09/10	£493			Environmental Projects	£250	03.07.09	£0	£250		
				Environmental Projects	£93	03.07.09	£0	£93		
				Village of the year	£50	21.01.09	£50	£0		Agreed for 3 years including 2010/11
				Homestart Royston & Cambridge, train for volunteers	£100	30.09.09	£0	£100		
Base Budget 2010/11	£3,930			Royston Arts Festival	£1,000	16.06.10	£1,000	£0		
Total	£4,423				£1,493		£1,050	£443	£2,930	

